

BUDGET SUMMARY ~ FY 2010/2011

Revenue:

The BEA's revenue forecast for FY 2010/11	\$5,621,810,481
Less Tax Relief Trust Fund	<u>\$545,880,212</u>
Total Revenue Available	\$5,075,930,269

Allocations:

Current General Fund base allocations*	\$5,275,343,200
(* includes the 4.04% and 5% across the board cuts by B&CBd.)	

As a result of the current general fund base allocations being higher than available revenue, allocations needed to be reduced by an amount necessary to balance allocations and revenue before considering any funding concerns for FY 2010/11.

Available revenue less current base allocations (\$199.4 million)

However, simply reducing allocations by \$199.4 million was not a viable option as there are necessary funding concerns for FY 2010/11, such as:

• Loan from deposit account for FY 08/09 shortfall	\$98.2 million
• General Reserve Fund	\$55.4 million
• Debt Service	\$23.1 million
• Homestead Exemption Shortfall	\$99.7 million
• Employee Health Plan	\$57.4 million
• Medicaid Maintenance of Effort	\$364 million
• Department of Corrections Deficit Avoidance	\$50 million

To help address some of these concerns alternative revenue sources were used, such as:

• ARRA Stabilization Funds	\$346 million
• Enhanced FMAP Match Rates	\$239.3 million
• Medicaid Maintenance of Effort Fund	\$195.5 million
• Other Nonrecurring Revenues	\$186.3 million
• Additional FMAP Funds (Part IV)	\$213 million*

* The additional FMAP funds come from the extenuation of the enhanced match rate from the Federal Government for Medicaid. The enhanced rate was set to expire January 1, 2011; however that date is expected to be pushed back 6 months - the new end-date coincides with the end of the state's FY 2010/11. These additional funds were largely used to restore cuts to health agencies; however some funding was used to fund other critical needs of state government. All \$213 million has not been appropriated - the residual will be placed in a Medicaid Maintenance of Effort account to help offset the Medicaid Maintenance of Effort that will be required for FY 2011/12.

Even with these additional revenue streams agency cuts to recurring agency allocations are \$337.5 million; **reducing the base allocation for FY 2010/11 to \$5,068,31,567.**

In the following pages each subcommittee has prepared a detailed review of each of their agencies and the corresponding budget adjustments for that agency. In many cases there are comments provided by the agency as to how these adjustments will impact their operations.

PUBLIC EDUCATION AND SPECIAL SCHOOLS

SUBCOMMITTEE

Agencies: *State Department of Education, First Steps, Education Oversight Committee, South Carolina Governor's School for the Arts and Humanities, South Carolina Governor's School for Science and Mathematics, ETV, South Carolina School for the Deaf and Blind, John de la Howe, Wil Lou Gray Opportunity School*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$91,284,476)
Total Nonrecurring Allocations	N/A
Total Part III (ARRA) Allocations	\$176,048,175
Enhanced FMAP Retained	\$184,020
Part IV	N/A

*Represents totals for all subcommittee agencies

Key Budget Points

State Department of Education

- SDE administration received a base reduction of \$4,653,248, while the EFA was reduced \$84,500,000.
- The EFA reduction was offset by \$174.4 million in A.R.R.A. funding.
- The South Carolina Public Charter School districts will receive an additional \$700 in EFA funding for each student.
- The department received \$900,000 for transportation costs, and also received authorization to carry forward any unexpended General Funds and EIA funds for transportation purposes.
- The Department received \$662,000 to purchase new textbooks and other resources for Career and Technology Education.
- The National Board Incentive will close to new applicants as of July 1, 2010. Those receiving the stipend will continue to do so for the remainder of their contract. The Department in conjunction with the Education Oversight Committee will develop and pilot a new teacher incentive pay plan.
- All testing not required by No Child Left Behind has been suspended for FY 2010/11. In addition there will be no new textbook purchases and the printing of school and district report cards has been suspended and districts will not have to pay for the publication of the district report card in a local newspaper but must still submit the documentation to the editor.
- The savings from all of these measures will be directed to the EFA.
- Districts may furlough teachers for up to five non instructional days provided administrators are furloughed for twice the amount to avoid a year end deficit. This was also a provision in last year's budget.
- In addition to the flexibility they had last year, school districts may also suspend the STEP increases if the district deems it necessary. Districts must

expend 70% of funds in the classroom, to include on site principals and districts must post administrative costs on the district website

Agency Discussion

- The agency may consider additional workforce reductions.

Education Oversight Committee

- The agency received a \$250,000 reduction - the funds will be directed towards teacher supplies.

First Steps

- First Steps received an administrative reduction of \$441,856.
- Per the Governor, First Steps will be the lead agency for the Baby Net program.
- CDEPP funds of \$2,187,950 will be funded out of the EIA.

Governor's School for the Arts and Humanities & Governor's School for Science and Mathematics

- Both received base reductions that were partly offset by \$500,000 in A.R.R.A. funds allocated to each school.

ETV

- The agency received a base reduction of \$2,001,012.

South Carolina School for the Deaf and Blind

- The agency received no base reduction and no additional funds.

John de la Howe

- The agency received a base reduction of \$249,341, but this reduction was wholly offset by \$308,765 in A.R.R.A. funds.

Agency Discussion

- The agency will have to close two cottages and may consider a workforce reduction.

Wil Lou Gray Opportunity School

- The agency received a base reduction of \$219,139, but this reduction was wholly offset by \$308,764 in A.R.R.A. funds.
- The agency is directed to work with the Department of Juvenile Justice to identify and implement any savings measures that could result from the two agencies working together.

Agency Discussion

- The agency will implement 5 day agency wide furlough, and may consider a workforce reduction.

HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE

Agencies: *Commission on Higher Education, Tuition Grants, Citadel, Clemson, College of Charleston, Coastal Carolina, Francis Marion, Lander, SC State, USC - Columbia, USC- Aiken, USC- Upstate, USC- Beaufort, USC- Lancaster, USC- Salkehatchie, USC- Sumter, USC- Union, USC- Winthrop, MUSC, Consortium of Community Teaching Hospitals, State Board for Technical and Comprehensive Education, Department of Archives and History, State Library, Arts Commission, and the State Museum.*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$84,840,247)
Total Nonrecurring Allocations	\$7,413,929
Total Part III (ARRA) Allocations	\$111,830,418
Enhanced FMAP Retained	N/A
Part IV FMAP	N/A

*Represents totals for all subcommittee agencies

Key Budget Points

Commission on Higher Education

- The agency received a base reduction of \$1,593,744.
- Just over \$23 million was allocated for scholarships and tuition assistance.
- The University Center of Greenville received \$1.4 million in recurring funds.
- The Commission is tasked with investigating the manner in which institutions are using the Life and Palmetto Fellows scholarship enhancement stipends for science and math majors.

Tuition Grants

- The agency received a base reduction of \$41,830.

Institutions of Higher Education

- Each institution received an agency base reduction of approximately 21%. These reductions were wholly offset with the use of A.R.R.A. funds. It is understood that these funds are nonrecurring and the Committee advises the institutions to begin preparation for the loss of these funds next fiscal year.

Board for Technical and Comprehensive Education

- The Tech Board received a base reduction of \$17,973,019, but this reduction was more than fully offset with \$23.6 million in A.R.R.A. funding.

- The agency also received \$7,000,000 in non-recurring funds for the CATT program (also known as 'special schools').

Agency Discussion

- Possible workforce reduction of up to 15 FTEs.
- The additional funds will ensure programs like the Boeing Training Center will be funded.

Department of Archives and History & the Arts Commission

- Both agencies received base reductions of approximately 15%.

Agency Discussion

- The agencies will consider further workforce reductions.

State Library

- The Library received a base reduction of \$1,494,536, but received \$1.17 million in A.R.R.A. funds.
- In addition to those funds, the Library will receive the first \$2 million in excess unclaimed prizes from the SC Education Lottery.

Agency Discussion

- The agency will institute an agency wide mandatory furlough.
- Possible cuts to the DISCUS program.
- Just over \$1 million reduction in state aid to locals.
- Potential loss of federal grant funds.

State Museum

- The agency received a base reduction of \$384,646.
- The museum is required to pay rent to the Budget and Control Board.

Agency Discussion

- Creates a potential for a further 25% reduction in workforce.

HEALTH, HUMAN SERVICES, & MEDICAID

SUBCOMMITTEE

Agencies: *Vocational Rehabilitation, Department of Health & Human Services, DHEC, Department of Disabilities and Special Needs, Department of Mental Health, Department of Social Services, Department of Alcohol and Other Drug Abuse Services, Commission for the Blind.*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$113,586,703)
Total Nonrecurring Allocations	\$0
Total Part III (ARRA) Allocations	\$205,457,066
Enhanced FMAP Retained	\$235,964,784
Part IV	\$148,287,157

*Represents totals for all subcommittee agencies

Key Budget Points

Vocational Rehabilitation

- The agency received a net reduction of over \$600,000. However, in Part IV, the agency received \$1,620,000 that will more than offset the proposed cuts and will actually leave the agency with a gain for the year.

Agency Discussion

- The agency is looking at reduced services for over 8,000 clients and losing approximately 300 part-time positions. These cuts will be mostly offset should the dollars in Part IV be realized.

Department of Health & Human Services

- The agency received a base reduction of \$11,773,140, but received \$114 Million in Proviso 90.18 and retained \$236 Million in increased FMAP. In Part IV, DHHS received \$60,082,690 that will be used to fully fund their maintenance of effort, raise the cap on prescriptions back to 4 with up to 6 overrides, take the cap off of SCHIP enrollment for those at 150-200% of poverty, keeps the GAPS program, and fund other vital Healthcare needs.
- Proviso 90.13 does include a 30 cents per pack cigarette tax increase. This increase is anticipated to generate \$87 million, of which nearly \$3 million will be used by the Department of Agriculture for marketing purposes and the remainder (\$84.4 million) will be placed in a Medicaid Maintenance of Effort account to be used by HHS to maintain the Medicaid program.

Agency Discussion

- These dollars will fund the Medicaid Maintenance of Effort fund for the fiscal year.

Department of Health & Environmental Control

- The agency received a base reduction of \$20,844,815, but received \$8,000,000 in Proviso 90.18 and retained \$320,000 in increased FMAP. In Part IV, the agency received \$9,000,000 that the agency can use to offset their previous budget reductions including \$1,000,000 which was designated for HIV prevention. Additionally, there was \$29,234,467 allocated in Part IV for various programs such as ADAP, Best Chance Network, and Colorectal Screenings.

Agency Discussion

- The agency is looking at reduced functions in many core programs such as OCRM, Air and Water Quality Management, the ADAP program, Trauma Centers, and Inspections and Permitting. Furthermore, there is a possible RIF coming of over 250 FTEs. These programmatic cuts will be offset should the dollars in Part IV be realized.

Department of Disabilities and Special Needs

- The agency received a base reduction of \$42.3 Million, but received \$51,785,491 in Proviso 90.18. The agency also received \$9,000,000 in Part IV

Agency Discussion

- The agency was made FMAP compliant with a floor amendment.
- If Part IV is realized, DDSN will be operating at the same level as it currently operates with all services remaining open for another year.

Department of Mental Health

- The agency received a base reduction of \$35.1 Million, but received \$12.5 Million in Proviso 90.18 and retained \$5.1 Million in increased FMAP. In Part IV, DMH received \$17,500,000 for operations and \$2,000,000 for Crisis Intervention.

Agency Discussion

- Should Part IV be realized the agency will be able to maintain operations at current levels.

Department of Social Services

- The agency did not receive a base reduction, but received \$18.1 Million in Proviso 90.18 and retained \$2.45 Million in increased FMAP.
- In Part IV, DSS received \$18,000,000 to off-set the losses the agency will receive from the depletion of the Federal TANF account.

- The \$18.1 Million received from Proviso 90.18 will be used to offset the Federal fines imposed on the agency due to problems with the Child Support Enforcement Computer System.

Department of Alcohol and Other Drug Abuse Services

- The agency received a base reduction of \$2,153,344, but received \$500,000 in Proviso 90.18 and retained \$638,000 in increased FMAP. DAODAS received an additional \$600,000 in Part IV of the budget.

Agency Discussion

- As a result of the reductions, the State Block Grant, Intervention Services, and Prevention Services have been completely zeroed out, and the Medicaid Match line was reduced by \$868,000.
- If the dollars in Part IV are realized, the agency reductions will be mostly off-set.

Commission for the Blind

- The agency received a base reduction of \$400,000, but received \$100,000 in Proviso 90.18. The agency received an additional \$250,000 in Part IV of the budget.

ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE

Agencies: Forestry Commission, Department of Agriculture, Clemson PSA, SC State PSA, Sea Grants Consortium, Department of Commerce, SC Conservation Bank and Department of Revenue.

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$7,803,824)
Total Nonrecurring Allocations	\$5,000,000
Total Part III (ARRA) Allocations	\$3,300,000
Enhanced FMAP Retained	N/A
Part IV	N/A

*Represents totals for all subcommittee agencies

Key Budget Points

Forestry Commission

- The Forestry Commission received a base reduction of \$2,174,501, but received \$300,000 in A.R.R.A. funds.
- In Proviso 90.16 if excess revenue is collected from the Department of Revenue increased enforced collections, the first \$1,000,000 will be transferred to the agency to be used for firefighting activities.

Agency Discussion

- The agency will consider an agency wide furlough and possible workforce reductions.

Department of Agriculture

- The agency received a base reduction of \$795,210, but received \$200,000 in A.R.R.A. funds.

Agency Discussion

- These cuts will largely impact the Department's marketing and branding efforts.

Clemson PSA

- Clemson PSA received a base reduction of \$6,275,648, but received \$2.6 million in A.R.R.A. funds.

Agency Discussion

- Possible cuts include adjusting services available at experimental stations and extension offices.

- Program changes would also be needed in areas such as regulatory services and the Livestock-Poultry Health division.

SC State PSA

- SC State PSA has a base reduction of \$460,743, but received \$200,000 in A.R.R.A. funds.

Agency Discussion

- Some of the programs and activities that could be affected by these cuts are 4H & Youth Development, Adult Leadership & Community Development, Family Life, Nutrition Food Safety & Wellness and Small Farm Assistance and Technical Support.

Sea Grants Consortium

- The agency received a base reduction of \$40,546.
- That reduction is 10% of their General Fund base.

Department of Commerce

- The agency received a base reduction of \$857,176.
- The Deal Closing Fund was allocated \$5,000,000 in nonrecurring funds - this is the first time in the past few years the Closing Fund has been funded.
- In addition, the agency is also granted flexibility through a proviso to transfer funds from other resources to the Closing Fund.

Agency Discussion

- These cuts will suspend all foreign trade missions and could reduce the agency's workforce by 10%.

SC Conservation Bank

- Pursuant to statute, the Conservation Bank receives no deed recording fees when over 50% of state agencies receive budget cuts.
- In proviso 89.97, \$207,000 is transferred from LLR to be used for personal services and other operation expenses of the Conservation Bank.

Department of Revenue

- The agency received \$2.8 Million for personnel for increased collections enforcement.
- The \$2.8 million will allow the Department to hire approximately 50 new Collections Officers and generate up to \$49 million in new revenue.

LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE

Agencies: *Judicial Department, Administrative Law Court, SLED, Attorney General, Prosecution Coordination Commission, Commission on Indigent Defense, Department of Corrections, Department of Probation, Parole and Pardon Services, Department of Juvenile Justice, Criminal Justice Academy, Department of Public Safety, and DNR.*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$26,064,008)
Total Nonrecurring Allocations	N/A
Total Part III (ARRA) Allocations	\$54,625,568
Enhanced FMAP Retained	\$162,908
Part IV	\$14,500,000

*Represents totals for all subcommittee agencies

Key Budget Points

Judicial Department

- The agency received a base reduction of \$4,515,363, but received \$2,150,000 in A.R.R.A. funds.

Agency Discussion

- The agency is concerned that, “There is substantially no funding left in the agency’s budget except for judges’ salaries and a portion of their benefits.”

Administrative Law Court

- The agency received a base reduction of \$267,241, but received \$100,000 in A.R.R.A. funds.
- An existing proviso is amended to continue the policy of prohibiting the agency from charging or increasing filing fees above January 2009 rates.

Agency Discussion

- Cuts will result in a mandatory two week furlough of all employees, and a possible workforce reduction of up to 6 employees.

State Law Enforcement Division

- The agency received a base reduction of \$2,613,781, but that reduction was nearly fully offset by \$2.4 million in A.R.R.A. funds.

Agency Discussion

- Possible reduction of 27 law enforcement officers.
- Continue to reduce spending in other programs.

Attorney General

- The agency received a base reduction of \$1,105,308, but received \$500,000 in A.R.R.A. funds.
- A proviso is amended to allow the agency to retain and expend funds derived from a settlement to pay for expenses regarding South Carolina vs. North Carolina water lawsuit.

Prosecution Coordination Commission

- The agency received a base reduction of \$2,160,549, but received \$500,000 in A.R.R.A. funds, and \$1,000,000 in Part IV funds.
- There is a new proviso that requires the agency to annually report data on violent crime, criminal domestic violence, and driving under the influence prosecutions.

Agency Discussion

- These cuts will eliminate special line items for drug courts & domestic violence programs.
- Reduce Judicial Circuits state support.

Commission on Indigent Defense

- The agency received a base reduction of \$2,173,770, but received \$700,000 in A.R.R.A. funds, and \$1,000,000 in Part IV funds.

Department of Corrections

- The agency received a total of \$50 million in additional funding from recurring & non-recurring sources - total funding is now \$350 million.
- An existing proviso is amended to continue to allow the Governor to transfer funds from DMV to help the agency with B&C Board recognized deficits.

Agency Discussion

- This funds the agency at a level of projected spending for the current year.

Department of Probation, Parole and Pardon Services

- The agency received a base reduction of \$2,028,535, and \$2,000,000 Part IV Funds.
- A proviso is amended to allow the agency to charge offenders an application fee when applying to transfer into the State under the Interstate Compact Act.

Agency Discussion

- The agency is considering a mandatory 10 day furlough and a possible workforce reduction.

Department of Juvenile Justice

- The agency received a base reduction of \$9,948,395, and \$10,500,000 Part IV Funds.
- A new proviso authorizes the agency to use unobligated capital funds for operational purposes.
- A new proviso allows certain juvenile offenders to reside at home while undergoing evaluation.
- A new proviso allows the agency to grant up to ten days per month of credit for good behavior while serving on probation or parole.

Criminal Justice Academy

- The agency received a base reduction of \$104,386, but received \$50,000 in A.R.R.A. funds.

Department of Public Safety

- The agency received a base reduction of \$1,533,456, but received \$1,516,728 in A.R.R.A. funds.
- A new proviso allows DPS to carry forward cash transferred from DMV.

Agency Discussion

- A patrol class of 46 troopers will not be funded.
- Loss of all temporary employees - 106 people.
- Possible agency wide furlough.

Department of Natural Resources

- The agency received a base reduction of \$4,058,660, but received \$1,145,089 in A.R.R.A. funds.
- The proviso that allocates General Funds to the State's 46 Soil and Water Conservation Districts is amended to be reduced by \$60,982.
- An existing proviso is amended to allow the agency to retain the net proceeds from the sale of existing offices under certain conditions.

Agency Discussion

- The agency will consider complete restructuring to reduce cost.
- Possible workforce reduction of up to 125 staff.

TRANSPORTATION AND REGULATORY SUBCOMMITTEE

Agencies: *Department of Consumer Affairs, Department of Motor Vehicles, Employment Security Commission, Board of Financial Institutions, Human Affairs Commission, Infrastructure Bank, Dept. of Insurance, LLR, Minority Affairs, ORS, Patient Compensation Fund, PSC, Second Injury Fund, State Accident Fund, Department of Transportation, Workers Compensation*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$2,295,057)
Total Nonrecurring Allocations	N/A
Total Part III (ARRA) Allocations	N/A
Enhanced FMAP Retained	N/A
Part IV	\$4,000,000

*Represents totals for all subcommittee agencies

Key Budget Points

Human Affairs Commission

- The agency received a base reduction of \$275,573.

Agency Discussion

- The agency will implement an agency wide 10 day mandatory furlough, and in the event that does general sufficient savings they may look to possible workforce reductions.

Commission on Minority Affairs

- The agency received a base reduction of \$43,863.

Agency Discussion

- The agency may consider a workforce reduction.

Workers Compensation Commission

- The agency received a base reduction of \$370,559.

Department of Insurance

- The agency received a base reduction of \$393,719.

Agency Discussion

- Possible workforce reduction of potentially 10 employees.

Department of Consumer Affairs

- The agency received a base reduction of \$179,614.

Agency Discussion

- Proposed cuts could result in a 37% reduction in force.

Department of Labor, Licensing, & Regulation

- The agency received a base reduction of \$408,228.
- There are a few provisos that will impact the agency:
 - Immigration Funding - The agency must use \$2 million of its carry-forward to fund the department's responsibilities under the South Carolina Illegal Immigration Reform Act.
 - Illegal Immigration Hotline - The functions and funding for the hotline will be transferred from Minority Affairs to the agency.
 - Emergency Response Task Force and Urban Search and Rescue - the agency must maintain funding for this program using carry-forward funds.

Department of Motor Vehicles

- The agency receives no general funds.
- However, they are required to transfer \$8 million of their other funds to the General Fund - and of that the agency is set to be repaid \$4 million in Part IV of the budget.
- The agency did get a proviso that allows them to suspend license plate replacement interval.

Employment Security Commission

- The agency received a base reduction of \$76,917.
- The transfer of the SCOIS program from ESC to the Department of Education is reversed - the program will remain at ESC.

Department of Transportation

- The agency's entire General Fund base of \$110,723 was removed from the agency.
- The agency will continue to operate on its \$1 billion federal and other funds budget.
- The department will also transfer \$10 million of its non-federal aid money into the General Fund.

Agency Discussion

- Reduction in mass transit systems for Greenville and Columbia.
- Plans to resurface approximately 50 center line miles of secondary roads will be postponed.

LEGISLATIVE, EXECUTIVE, AND LOCAL GOVERNMENT SUBCOMMITTEE

Agencies: *The Senate, The House of Representatives, Legislative Council, Legislative Printing and Information Technology, Legislative Audit Council, Governor's Office: Executive Control of the State, Governor's Office: Office of Executive Policy and Programs, Governor's Office: Mansion & Grounds, Lt. Governor, Secretary of State, Comptroller General, State Treasurer, Adjutant General, Election Commission, Budget & Control Board, State Auditor, Division of Aeronautics, State Ethics Commission, Procurement Review Panel and the Department of Parks, Recreation and Tourism*

Subcommittee Funding Summary*

Total General Fund Base Reductions	(\$11,672,354)
Total Nonrecurring Allocations	\$9,192,855
Total Part III (ARRA) Allocations	\$251,948
Enhanced FMAP Retained	\$352,306
Part IV	\$1,300,000

*Represents totals for all subcommittee agencies

Key Budget Points

Senate

- The agency received a base reduction of \$769,317.
- A total of \$1,862,281 is allocated to the agency for Reapportionment.

House of Representatives

- The agency received a base reduction of \$1,470,963.
- A total of \$1,862,281 is allocated to the agency for Reapportionment.

Legislative Audit Council

- The agency received a base reduction of \$148,716.

Agency Discussion

- The proposed budget would result in the termination of seven individuals, leaving 10 filled positions and 16 unfunded, vacant positions. The remaining staff would be furloughed for 10 days.

Legislative Council

- The agency received a base reduction of \$211,334.
- A total of \$561,334 is allocated for Council to print the code.

Legislative Printing and Information Technology

- The agency received a base reduction of \$130,747.

Agency Discussion

- The recommended budget would result in: 10 day furlough for all employees, reduction of force for one part-time network services employee, reduction in force for one full-time software analyst.
- Additionally, the agency may default on support contracts with Cisco, AT&T, and Avaya. Loss of these contract could mean possible telephone and computer outages.

Governor's Office: Executive Control of the State

- The agency received a base reduction of \$201,433.
- The agency received \$250k to fund the transition costs related to establishing the new administration.

Governor's Office: Office of Executive Policy and Programs

- The agency received a base reduction of \$1,520,889.

Governor's Office: Mansion and Grounds

- The agency received a base reduction of \$37,733

Lt. Governor

- The agency received a base reduction of \$322,695.
- Home and Community Based Services (to include Meals on Wheels and Congregate Meals) received \$2.9 million in combined recurring and non-recurring funds.
- Transition costs are funded at \$100,000.

Secretary of State

- The agency received a base reduction of \$68,696, but received \$40,000 in A.R.R.A. funds.

Agency Discussion

- The elimination of four vacant positions and a two week furlough for all employees.

Comptroller General

- The agency received a base reduction of \$501,188, but received \$50,000 in A.R.R.A. funds.

Agency Discussion

- Workforce reduction of as many as seven people. The reduction would mean a significant adverse impact statewide to other agencies. For

example, the Office may no longer be able to process emergency or special non-calendared payrolls: the processing of payments to vendors for the State would increase from 3 to 5 business days to anywhere from 7 to 11 business days.

State Treasurer

- The agency received a base reduction of \$255,501

Adjutant General

- The agency received a base reduction of \$931,231.
- The agency will receive an additional \$1 million if the revenues from the increased enforced collections generates more than anticipated.

Election Commission

- The agency received a base reduction of \$198,854.
- A total of \$3,625,000 is allocated to fund the 2010 General Election.

Agency Discussion

- Workforce reduction affecting a minimum of four FTEs.

Budget and Control Board

- The agency received a base reduction \$3,528,834, but received \$1,317,855 in non-recurring funds.

State Auditor

- The State Auditor received no base reduction, but did receive \$111,948 in A.R.R.A. funds.

Division of Aeronautics

- The agency received a base reduction of \$41,105.

State Ethics Commission

- The agency received a base reduction of \$109,266.

Parks, Recreation and Tourism

- The agency received a base reduction of \$5,057,612, but received \$1,000,000 in non-recurring funds.
- The agency has flexibility provided by proviso to shift funds from the Film Incentive Program to marketing efforts.

Agency Discussion

- Variable agency wide furlough based on pay grade ranging from 5 to 10 days.
- Workforce reduction of possibly 39 FTEs. This reduction comes to an agency that has already seen 18% of its workforce eliminated.

1:00 PM

HOUSE OF REPRESENTATIVES

FY 2010-11 Appropriation Bill

Full House Recommendations

A.R.R.A. FMAP Enhancement Funds Retained by Agency

Part IV FMAP Enhanced Match

Totals

Line	FY 2010-11 Agency Beginning Base	Part 1A H 4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare Maintenance Fund Provisos 90.18, 90.3	Part III State Fiscal Stabilization Funds	Part IV FMAP Enhanced Match	Totals	A.R.R.A. FMAP Enhancement Funds Retained by Agency	Line
1	REVENUES FY 2010-11									1
2	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)	5,621,810,481						5,621,810,481		2
3	Less: FY 2010-11 Transfer to Tax Relief Trust Fund/Res Prop "Tax Capped at FY 01-02 Level"	(545,880,212)						(545,880,212)		3
4										4
5										5
6										6
7										7
8	Net General Fund Revenue Forecast, FY 2010-11	5,075,930,269						5,075,930,269		8
9	Less: FY 2010-11 General Reserve Fund Transfer (3% of FY 2008-09 Revenue)	(55,441,728)						(55,441,728)		9
10										10
11	Less: FY 2009-10 Appropriation Base (After 4.04% & 5% B&CB Reductions)	(5,275,343,200)						(5,275,343,200)		11
12										12
13										13
14	"New" Recurring Revenue	(254,854,659)						(254,854,659)		14
15										15
16	ENHANCEMENTS AND ADJUSTMENTS:									16
17	Educational Broadband Spectrum Lease (12 Month Lease In FY 2010-11)	3,000,000						3,000,000		17
18										18
19	Subtotal, Enhancements and Adjustments	3,000,000						3,000,000		19
20										20
21	Subtotal, Part I Revenues	(251,854,659)						(251,854,659)		21
22										22
23	NONRECURRING REVENUES									23
24	A.R.R.A. State Fiscal Stabilization Funding.									24
25	FMAP Enhanced Match									25
26	Health Care Annualization and Maintenance Fund (Proviso 90.19)									26
27	Tobacco Deallocation (Proviso 90.3)									27
28	Cigarette Tax Increase to \$0.30 per Pack (See last page)									28
29	Transfer of Cash from Budget & Control Board (Proviso 90.15)									29
30	Transfer of Cash from DMV (Proviso 90.17)									30
31	Transfer of Cash from DOT (Proviso 90.17)									31
32	Transfer of Cash from Dept of Agriculture (Proviso 90.15)									32
33	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]									33
34	Dept of Revenue - Increased Enforcements (Proviso 90.16)									34
35	Educational Broadband Spectrum Lease (Proviso 90.15)									35
36	Year-End Deficit Repayment (Proviso 90.15)									36
37										37
38	Subtotal, Nonrecurring Revenues									38
39										39
40	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)									40
41	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies									41
42										42
43	Subtotal, Other Funds Retained by Agencies									43
44										44
45	TOTAL "NEW" FUNDS									45
46										46
47	TOTAL ALLOCATIONS									47
48	Recurring Allocations									48
49	Nonrecurring Allocations									49
50										50
51										51
52	GRAND TOTAL RECOMMENDED ALLOCATIONS									52
53										53
54	RESIDUAL BALANCE									54
55	Recurring Allocations									55
56	Nonrecurring Allocations									56
57	Healthcare Maintenance Reserve Fund									57
58										58
59	GRAND TOTAL RESIDUAL NOT ALLOCATED									59
60										60
61										61
62	SUBCOMMITTEE RECOMMENDATIONS:									62
63	Statewide Allocations									63
64	Public Education and Special Schools Subcommittees									64
65	Higher Education, Tech and Cultural Subcommittees									65
66	Health, Human Services and Medicaid Subcommittees									66
67	Economic Development and Natural Resources Subcommittee									67
68	Law Enforcement and Criminal Justice Subcommittee									68
69	Transportation and Regulatory Subcommittee									69
70	Legislative, Executive and Local Government Subcommittee									70
71										71
72	TOTAL SUBCOMMITTEE RECOMMENDATIONS									72
73										73
74										74
75										75

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Increased Enforcement Collections Proviso 90.16											
Healthcare Maintenance Fund Provisos 90.18, 90.3											
Part III State Fiscal Stabilization Funds											
Part IV FMAP Enhanced Match											
A.R.R.A. FMAP Enhancement Funds Retained by Agency											
Totals											
Line											
76	STATEWIDE ALLOCATIONS										
77											
78											
79	FY 2008-09 General Fund Deficit - Repay General Deposit Account										
80											
81	F03 80A Budget & Control Board										
82	Enterprise Projects - SCEIS										
83											
84	F30 80C Employee Benefits										
85	Employee Health Insurance - January 2011										
86											
87	F31 80D Capital Reserve Fund										
88	Capital Reserve Fund (2% of FY 2008-09 Revenue = \$110,883,455)										
89											
90	V04 84 Debt Service										
91											
92	X22 86 Aid to Subdivisions - State Treasurer										
93											
94	X22 86 Local Government Fund (FY 2010-11 = \$202,619,411)										
95											
96	X44 - Aid to Subdivisions - Dept. of Revenue										
97	Homestead Exemption Shortfall (BEA Estimate 2/11/10)										
98											
99	H12 9 Clemson										
100	Drive Train Test Facility										
101											
102	TOTAL - STATEWIDE ALLOCATIONS										
103											
104	PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS										
105											
106	H63 1 State Department of Education - Non-Pass Thru										
107	Agency Base Adjustment (Central Administration)										
108	Transfer of SCOS										
109	15% Travel Reduction										
110											
111	H63 1 State Department of Education - Pass Thru (Also See Lottery Section)										
112	EFA Base Student Cost										
113	Transportation										
114	Career and Technology Education (CATE)										
115	Consolidated Funds to School Districts										
116	CDEPP										
117	Aid to Other State Agency - Adult										
118	Young Adult Education										
119	CDEPP - Private										
120	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies										
121	A.R.R.A. State Fiscal Stabilization Funding										
122	Governor's School for Arts and Humanities - A.R.R.A. State Fiscal Stabilization Funding										
123	Governor's School for Math and Science - A.R.R.A. State Fiscal Stabilization Funding										
124											
125	SUBTOTAL STATE DEPARTMENT OF EDUCATION										
126											
127	H67 19 Educational Television Commission										
128	Agency Base Adjustment										
129	15% Travel Reduction										
130											
131	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION										
132											
133	H71 3 Will Lou Gray Opportunity School										
134	Agency Base Adjustment										
135	A.R.R.A. State Fiscal Stabilization Funding										
136	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies										
137	15% Travel Reduction										
138											
139	SUBTOTAL WILL LOU GRAY OPPORTUNITY SCHOOL										
140											
141	H75 4 School for the Deaf & Blind										
142	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies										
143											
144	SUBTOTAL SCHOOL FOR DEAF & BLIND										
145											
146	L12 5 John de la Howe School										
147	Agency Base Adjustment										
148	A.R.R.A. State Fiscal Stabilization Funding										
149	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies										
150	15% Travel Reduction										
151											
152	SUBTOTAL JOHN DE LA HOWE SCHOOL										

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Line		FY 2010-11 Agency Beginning Base		Part 1A H-4857		Nonrecurring Transfers Provisos 90.15, 90.17		Increased Enforcement Collections Proviso 90.16		Healthcare Maintenance Fund Provisos 90.18, 90.3		Part III State Fiscal Stabilization Funds		Part IV FMAP Enhanced Match		Totals		A.R.R.A. FMAP Enhancement Funds Retained by Agency					
153		1,957,438,794		(91,753,910)		-		1,582,000		-		176,048,178		-		85,856,645		184,020					
154																							
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TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE

TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE

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Increased Enforcement Collections Proviso 90.16									
Healthcare Maintenance Fund Provisos 90.18, 90.3									
Part III State Fiscal Stabilization Funds									
Part IV FMAP Enhanced Match									
A.R.R.A. FMAP Enhancement Funds Retained by Agency									
Line								Totals	
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Full House Recommendations												
		FY 2010-11 Agency Beginning Base	Part 1A H.4657	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare Maintenance Fund Provisos 90.18, 90.3	Part III State Fiscal Stabilization Funds	Part IV FMAP Enhanced Match	Totals		A.R.R.A. FMAP Enhancement Funds Retained by Agency	
Line		1,406,535	(267,241)	-	-	-	100,000	-	(167,241)	458	-	
459										459		
D10 48	Governor's Office-SLED									460		
460	Agency Base Adjustment		(3,581,069)						(3,581,069)	461		
461	Annualization		1,000,000						1,000,000	462		
462	A.R.R.A. State Fiscal Stabilization Funding						2,409,187		2,409,187	463		
463	15% Travel Reduction		(32,712)						(32,712)	464		
464										465		
465	SUBTOTAL SLED	24,091,871	(2,613,781)	-	-	-	2,409,187	-	(204,594)	466		
466										467		
E20 45	Attorney General									468		
468	Agency Base Adjustment		(1,087,581)						(1,087,581)	469		
469	A.R.R.A. State Fiscal Stabilization Funding						500,000		500,000	470		
470	15% Travel Reduction		(17,727)						(17,727)	471		
471										472		
472	SUBTOTAL ATTORNEY GENERAL	4,805,688	(1,105,308)	-	-	-	500,000	-	(605,308)	473		
473										474		
E21 46	Prosecution Coordination Commission									475		
475	Agency Base Adjustment		(2,156,928)					1,000,000	(1,156,928)	476		
476	A.R.R.A. State Fiscal Stabilization Funding						500,000		500,000	477		
477	15% Travel Reduction		(3,821)						(3,821)	478		
478										479		
479	SUBTOTAL PROSECUTION COORDINATION COMMISSION	9,393,982	(2,160,549)	-	-	-	500,000	1,000,000	(660,549)	480		
480										481		
E23 47	Commission on Indigent Defense									482		
482	Agency Base Adjustment		(2,167,084)					1,000,000	(1,167,084)	483		
483	A.R.R.A. State Fiscal Stabilization Funding						700,000		700,000	484		
484	15% Travel Reduction		(6,686)						(6,686)	485		
485										486		
486	SUBTOTAL COMMISSION ON INDIGENT DEFENSE	9,451,178	(2,173,770)	-	-	-	700,000	1,000,000	(473,770)	487		
487										488		
N04 51	Dept. of Corrections									489		
489	Agency Base Adjustment		4,445,436						4,445,436	490		
490	A.R.R.A. State Fiscal Stabilization Funding - Incarcerate Offenders - Operating Funds						45,554,564		45,554,564	491		
491										492		
492	SUBTOTAL DEPT. OF CORRECTIONS	300,850,400	4,445,436	-	-	-	45,554,564	-	50,000,000	493		
493										494		
N08 52	Department of Probation, Parole & Pardon Services									495		
495	Agency Base Adjustment		(3,019,317)					2,000,000	(1,019,317)	496		
496	Annualization		1,000,000						1,000,000	497		
497	15% Travel Reduction		(9,218)						(9,218)	498		
498										499		
500	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	15,142,675	(2,028,535)	-	-	-	-	2,000,000	(28,535)	500		
501										501		
N12 53	Department of Juvenile Justice									502		
502	Agency Base Adjustment		(11,939,789)					10,500,000	(1,439,789)	503		
503	Annualization		2,000,000						2,000,000	504		
504	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies									505		
505	15% Travel Reduction		(8,606)						(8,606)	506		
506										507		
507	SUBTOTAL DEPT. OF JUVENILE JUSTICE	88,499,439	(9,948,395)	-	-	-	-	10,500,000	551,605	508		
508										509		
N20 50	Law Enforcement Training Council									510		
510	Agency Base Adjustment		(98,113)						(98,113)	511		
511	A.R.R.A. State Fiscal Stabilization Funding						50,000		50,000	512		
512	15% Travel Reduction		(6,273)						(6,273)	513		
513										514		
514	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	521,934	(104,386)	-	-	-	50,000	-	(54,386)	515		
515										516		
K05 49	Department of Public Safety									517		
517	Agency Base Adjustment		(5,506,566)						(5,506,566)	518		
518	Annualization		4,000,000						4,000,000	519		
519	A.R.R.A. State Fiscal Stabilization Funding						1,516,728		1,516,728	520		
520	15% Travel Reduction		(26,890)						(26,890)	521		
521										522		
522	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	55,334,558	(1,533,456)	-	-	-	1,516,728	-	(16,728)	523		
523										524		
P24 37	Department of Natural Resources									525		
525	Agency Base Adjustment		(4,033,520)						(4,033,520)	526		
526	A.R.R.A. State Fiscal Stabilization Funding - Effective Cut 20%						1,145,089		1,145,089	527		
527	15% Travel Reduction		(25,140)						(25,140)	528		
528										529		
529	SUBTOTAL DEPT. OF NATURAL RESOURCES	17,184,313	(4,058,680)	-	-	-	1,145,089	-	(2,913,571)	530		
530										531		
531										532		
532	TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE	549,289,370	(26,064,068)	-	-	-	54,626,668	14,500,000	45,081,560	533		
533										534		
534										535		

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TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS											
Line		FY 2010-11 Agency Beginning Base	Part 1A H-4857	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare Maintenance Fund Provisos 90.18, 90.3	Part III State Fiscal Stabilization Funds	Part IV FMAP Enhanced Match	Totals	A.R.R.A. FMAP Enhancement Funds Retained by Agency	Line
535											535
536	L36 54 Human Affairs Commission										536
537	Agency Base Adjustment		(273,897)						(273,897)		537
538	15% Travel Reduction		(1,676)						(1,676)		538
539											539
540	SUBTOTAL HUMAN AFFAIRS COMMISSION	1,450,385	(275,573)	-	-	-	-	-	(275,573)	-	540
541											541
542	L46 55 Commission On Minority Affairs										542
543	Agency Base Adjustment		(43,120)						(43,120)		543
544	15% Travel Reduction		(743)						(743)		544
545											545
546	SUBTOTAL COMMISSION ON MINORITY AFFAIRS	438,634	(43,863)	-	-	-	-	-	(43,863)	-	546
547											547
548	R08 58 Workers Compensation Commission										548
549	Agency Base Adjustment		(363,593)						(363,593)		549
550	15% Travel Reduction		(6,966)						(6,966)		550
551											551
552	SUBTOTAL WORKERS COMP COMMISSION	2,315,996	(370,559)	-	-	-	-	-	(370,559)	-	552
553											553
554	R20 62 Department of Insurance										554
555	Agency Base Adjustment		(362,470)						(362,470)		555
556	15% Travel Reduction		(31,249)						(31,249)		556
557											557
558	SUBTOTAL DEPARTMENT OF INSURANCE	2,374,198	(393,719)	-	-	-	-	-	(393,719)	-	558
559											559
560	R28 64 Department of Consumer Affairs										560
561	Agency Base Adjustment		(177,757)						(177,757)		561
562	15% Travel Reduction		(1,857)						(1,857)		562
563											563
564	SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,496,788	(179,614)	-	-	-	-	-	(179,614)	-	564
565											565
566	R36 65 Department of Labor, Licensing, & Regulation										566
567	Agency Base Adjustment		(254,679)						(254,679)		567
568	15% Travel Reduction		(153,549)						(153,549)		568
569											569
570	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	1,774,906	(408,228)	-	-	-	-	-	(408,228)	-	570
571											571
572	R40 66 Department of Motor Vehicles										572
573	Vehicle License Plate Replacement							4,000,000	4,000,000		573
574											574
575	SUBTOTAL DEPT. OF MOTOR VEHICLES			-	-	-	-	4,000,000	4,000,000	-	575
576											576
577	R60 67 Employment Security Commission										577
578	Transfer of SCOIS		33,273						33,273		578
579	Agency Base Adjustment		(76,917)						(76,917)		579
580											580
581	SUBTOTAL EMPLOYMENT SECURITY COMM	512,778	(43,644)	-	-	-	-	-	(43,644)	-	581
582											582
583	U12 68A Department of Transportation										583
584	Agency Base Adjustment		(110,723)						(110,723)		584
585											585
586	SUBTOTAL DEPARTMENT OF TRANSPORTATION	110,723	(110,723)	-	-	-	-	-	(110,723)	-	586
587											587
588											588
589											589
590	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	10,474,408	(1,325,923)	-	-	-	-	4,000,000	2,174,077	-	590
591											591
593	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS										
594											594
595	A01 70A The Senate										595
596	Agency Base Adjustment		(708,163)						(708,163)		596
597	Reapportionment		862,281		1,000,000				1,862,281		597
598	15% Travel Reduction		(61,154)						(61,154)		598
599											599
600	SUBTOTAL THE SENATE	7,693,171	92,964	-	1,000,000	-	-	-	1,092,964	-	600
601											601
602	A05 70B House of Representatives										602
603	Agency Base Adjustment		(1,353,940)						(1,353,940)		603
604	Reapportionment		862,282		1,000,000				1,862,282		604
605	15% Travel Reduction		(117,023)						(117,023)		605
606											606
607	SUBTOTAL HOUSE OF REPRESENTATIVES	14,709,627	(608,681)	-	1,000,000	-	-	-	391,319	-	607
608											608
609	A15 70C Codification of Laws & Legislative Council										609
610	Agency Base Adjustment		(211,334)						(211,334)		610
611	Code Printing		511,334						511,334		611

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	FY 2010-11 Agency Beginning Base	Part 1A H 4557	Nonrecurring Transfers Provisos 90.15, 90.17	Increased Enforcement Collections Proviso 90.16	Healthcare Maintenance Fund Provisos 90.18, 90.3	Part III State Fiscal Stabilization Funds	Part IV FMAP Enhanced Match	Totals	A.R.R.A. FMAP Enhancement Funds Retained by Agency
Line									Line
690	15% Travel Reduction	(30,947)						(30,947)	690
691									691
692	F27 80B State Auditor	2,328,974							692
693	A.R.R.A. State Fiscal Stabilization Funding								693
694	Agency Base Adjustment					111,948		111,948	694
695									695
696	U30 68D Division of Aeronautics	607,369							696
697	Agency Base Adjustment		(41,105)					(41,105)	697
698									698
699	SUBTOTAL BUDGET & CONTROL BOARD	27,797,318	(3,570,886)	1,317,855	-	111,948	-	(2,141,083)	699
700									700
701	R52 82 State Ethics Commission								701
702	Agency Base Adjustment		(109,011)					(109,011)	702
703	15% Travel Reduction		(255)					(255)	703
704									704
705	SUBTOTAL ETHICS COMMISSION	364,221	(109,286)	-	-	-	-	(109,286)	705
706									706
707	S60 83 Procurement Review Panel								707
708									708
709	SUBTOTAL PROCUREMENT REVIEW PANEL	110,368							709
710									710
711	P28 39 Department of Parks, Recreation & Tourism								711
712	Agency Base Adjustment		(5,012,743)					(4,012,743)	712
713	15% Travel Reduction		(44,869)					(44,869)	713
714									714
715	SUBTOTAL DEPT. OF PRT	23,868,310	(5,057,612)	1,000,000	-	-	-	(4,057,612)	715
716									716
717	TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	105,872,968	(11,672,354)	9,292,866	-	281,948	1,300,000	(1,827,651)	717
718									718
719	IF SUFFICIENT REVENUE HAS BEEN COLLECTED TO FULLY FUND THE ITEMS ABOVE, ANY ADDITIONAL REVENUES ARE TO BE APPROPRIATED AS FOLLOWS (Provis 90.16):								719
720	P12 Forestry Commission								720
721	E24 Adjutant General - National Guard								721
722	TOTAL								722
723									723
724	EDUCATION IMPROVEMENT ACT								724
725									725
726	Revenue								726
727									727
728	Recurring Revenue:								728
729	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)								729
730	Interest Earnings Forecast, FY 2010-11 (BEA Forecast 2/11/10)								730
731	Less: FY 2009-10 Appropriation Base (After BEA 2/11/10 Revised Estimate)								731
732	"New" Recurring Revenue								732
733									733
734	Enhancements and Adjustments.								734
735									735
736									736
737	Total "New" Recurring EIA Revenue								737
738									738
739									739
740									740
741									741
742									742
743	Total EIA Revenue								743
744	Appropriations								744
745	Alloc EIA - Other Entities								745
746	Alloc EIA - Other Entities								746
747	Other Agencies								747
748	Adult Education								748
749	Middle School Initiative								749
750	Credits High School Diploma								750
751	Young Adult Education								751
752	Instructional Materials								752
753	Competitive Teacher Grants								753
754	EAA Technical Assistance								754
755	External Review Teams								755
756	National Board Certification								756
757	CDEPP - SCDE								757
758	CDEPP - OFS								758
759	Salary Supplement Principals								759
760	Clemson Agriculture Teachers								760
761	Seneca Learning Engagement								761
762	Education Oversight Committee (Transfer \$250,000 to Teacher Supplies per Proviso)								762
763	Teacher Supplies (Transfer \$250,000 from Education Oversight Committee per Proviso)								763
764									764
765	Total EIA Appropriations								765
766									766

